

2011 Budget Addenda

On December 14, 2010, the Town Board approved the 2011 Budget with the following two changes in the General Fund Budget:

- 1) Page 58: \$2,000 was added to line item 3640.0425, Program Expense, to enable the Auxiliary Police to recruit new members.
- 2) Page 31: \$3,000 was added to line item 1010.0490, Cable Services, to pay for the services for the independent contractor who uploads videos to Channel 20 and types the online scroll for a maximum of six months.

The addition of \$5,000 in General Fund Expenditures resulted in a 4¢ increase in the combined General, Highway and Library tax rate to \$135.45/thousand of assessed value from \$135.41/thousand of assessed value, for an adjusted tax rate increase of 2.51% instead of 2.48%.

Notes

1. In order to save money, and because the above changes were so minor, a new Adopted Budget was not published.
2. The Preliminary Budget is subject to change throughout 2011 in response to unanticipated expenses. All transfers in excess of \$10,000 are approved by the Town Board.